

AGENDA OF THE UTAH STATE BUILDING BOARD

Wednesday, April 11, 2007
Utah State Capitol Complex
Room W125
Salt Lake City, Utah
9:00am

- | | | | |
|---------------|----|---|-------|
| (Action) | 1. | Approval of Minutes of March 14, 2007 | Tab 1 |
| (Action) | 2. | Allocation of FY2008 Capital Improvement Funds | Tab 2 |
| (Action) | 3. | Amendments to Rule R23-25 | Tab 3 |
| (Action) | 4. | University of Utah Cogeneration Initiative | Tab 4 |
| (Action) | 5. | Administrative Reports | Tab 5 |
| | | - University of Utah | |
| | | - Utah State University | |
| (Information) | 6. | Administrative Reports for DFCM | Tab 6 |

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Shannon Elliott 538-3261 (TDD 538-3260) at least three days prior to the meeting.

*This information and all other Utah State Building Board information
is available on DFCM web site at <http://buildingboard.utah.gov>*



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 11, 2007
Subject: **Approval of Minutes of March 14, 2007**

Attached for your review and approval are the meeting minutes of the Utah State Building Board meeting held on March 14, 2007.

FKS:SLE

Attachment

Utah State Building Board



MEETING

March 14, 2007

MINUTES

Utah State Building Board Members in attendance:

Larry Jardine, Chair
Kerry Casaday, Vice Chair
Steve Bankhead
Cyndi Gilbert
Mel Sowerby
Manuel Torres
John Nixon, Ex-Officio

DFCM and Guests in attendance:

F. Keith Stepan	Division of Facilities Construction & Management
Robert Franson	Division of Facilities Construction & Management
Kent Beers	Division of Facilities Construction & Management
Curtis Clark	Division of Facilities Construction & Management
Shannon Elliott	Division of Facilities Construction & Management
Dana Edwards	Division of Facilities Construction & Management
John Harrington	Division of Facilities Construction & Management
Bruce Whittington	Division of Facilities Construction & Management
Marvin Dodge	Department of Administrative Services
Kimberlee Willette	Department of Administrative Services
Gordon Bissegger	Courts
Rich Amon	Governor's Office of Planning and Budget
Kim Wixon	Department of Health
Dan Clark	Utah State Parks and Recreation
Kirt Michaelis	Utah College of Applied Technology
Mark Spencer	Utah System of Higher Education
David Tanner	Southern Utah University
Randall Funk	University of Utah
Darrell Hart	Utah State University
Allyson Olsen	Utah State University
Jill Capanna	CO Architects
Peter Stazicka	CO Architects
Sonya Dinsdale	Dunn Associates
Emily Stauffer	GSBS Architects
Eric Tholen	Harris and Associates/AIA

Tony Lords
Barbara Bruno
Stacy Meyer
Heather King
RoLynne Hendricks

Henriksen Buter
Herman Miller
HFS Architects
Spectrum Engineers
VCBO Architecture

On Wednesday, March 14, 2007, the Utah State Building Board held a regularly scheduled meeting in the Board of Regents Boardroom, Salt Lake City, Utah. Chair Larry Jardine called the meeting to order at 9:00am.

☐ APPROVAL OF MINUTES OF JANUARY 31, 2007

Chair Jardine sought a motion on the Utah State Building Board meeting minutes of January 31, 2007. Mel Sowerby requested the minutes be changed to reflect he was in attendance.

MOTION: Mel Sowerby moved to approve the meeting minutes of January 31, 2007, with the addition of his name to the attendees. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ PRESENTATION OF 2007 LEGISLATIVE REPORT OF ITEMS RELATING TO UTAH STATE BUILDING BOARD AND DFCM

Capital Development and Capital Improvement projects greatly benefited during this year's legislative session thanks to the efforts of the Governor's Office of Planning and Budget and the Legislature and its' staff who helped acquire the requests. The Capital Facilities and Government Operations Subcommittee unanimously adopted the Building Board's priority list and \$188 million was received for Capital Development projects and \$73 million was received for Capital Improvement projects. Capital Improvement projects were funded at 1.1% at the value of state owned buildings. DFCM is in the process of finalizing the recommendations for capital improvement funding and will present it to the Board at the April meeting.

During the session, a few issues arose that will need to be addressed through the priority process. Commissioner Richard Kendall, Utah System of Higher Education, requested that the Building Board review UCAT's projects more in depth. Statute requires the Building Board to provide a finding based on an evaluation of each project on the basis of need, and a review of available space in a higher education or high school facility before approving an expanded square footage facility for UCAT. In the future, the Board will need to make a formal finding certifying they have reviewed all aspects of facility space. The Building Board will also need to establish more information on the Other Fund projects to identify donation and revenue bond projects.

Kent Beers distributed to Legislative Approved Capital Budget prepared by Steve Allred, Legislative Fiscal Analyst's Office. The following projects were approved for funding during the 2007 Legislative Session.

Capital Improvements	\$73,059,900
CPB State Capitol Renovation/Parking	\$50,000,000
Peace Officers Memorial	\$500,000
Health Lab Module 1	\$30,852,000
WSU Classrm/Chiller Plnt Design	\$22,950,000
DPS/DMV Joint Bldg S SL County	\$5,342,000
DATC Tech/Manuf Bldg	\$14,240,000
Snow Library/Classroom Bldg	\$17,651,000
Courts St. George Courthouse	\$29,000,000
DPS/UDC/SLCC Train Ctr Design	\$1,277,400
USU Ag Building Planning	\$2,500,000
UU Nursing Bldg Renov/Expans	\$13,500,000
MATC N Utah Co Bldg Planning	\$1,000,000

The Legislature also approved the following state funded acquisitions.

CEU Dorms Payoff	\$3,000,000
DSC Aux Bldgs Rev Bond Payoff	\$4,200,000
Heber Wells Bldg Parking Replace	\$1,500,000
USU Uintah Basin Bond Payoff	\$400,000
Capitol Bldg Wireless Tech	\$342,000

The following other funded projects were approved.

DABC Three Liquor Stores	\$5,662,000
UCI Production Warehouse	\$1,476,000
UU Student Life Center	\$42,500,000
SUU Dormitories	\$17,500,000
POST Building Improvements	\$551,000
SWATC Land Purchase	\$2,282,000
UDOT Panguitch Maintenance Shed	\$2,000,000
SLCC Facilities/Parking Building	\$2,500,000
WSU Lifelong Learning Building	\$3,000,000
DHS Building Sale	(\$11,000,000)
DHS Bldg Rev Bond Payoff	\$4,500,000
USDB Bldg Purchase/Improve	\$6,500,000
USU Tooele County Bldg	\$1,200,000
SEATC/CEU/LDS Property Exch	\$0
MATC/UTA/Lehi City Prop Exch	\$0

Kent Beers provided explanation of the situation for the School for the Deaf and Blind. Due to the limited funding, there was not adequate funding to obtain a new facility for them. During the session, DFCM was approached by a buyer who was interested in purchasing the Human Services building. Selling the building would provide DFCM approximately

\$6,500,000 after paying off the bonds on the building. This would allow DFCM to purchase the BYU Education Center at 3770 South Highland Drive. It is an extremely well built building, which has been maintained and is in immaculate condition, and is already set up as a classroom teaching facility. DFCM estimates that there is at least another 30-40 years of life in the building without any major renovations. The 70,000sf building does not meet every need requested by the Deaf and Blind School, but they all felt it was a good opportunity. Between the sale and the purchase, there is \$500,000 available which will be used to make some code changes and meet some requirements of the deaf.

Kent Beers reviewed the bills passed during the Legislative session. House Bill 216, sponsored by Representative Buxton, essentially raised the limit of capital improvement funding from \$1.5 million to \$2.5 million for renovation, repair and upgrades of existing state owned facilities. It also increases DFCM's ability to add new space to existing facilities from a cap of \$250,000 to a new cap of \$500,000. This provides DFCM the ability to trade property when an existing facility is demolished and deemed unusable if it is of benefit to the state, a surrounding municipality, or private sector member. The words "if the facility is demolished or otherwise removed from state use" have now been added to the statute.

Another significant change pertains to projects that are under \$100,000. State agencies have always had the ability to manage those projects if they are funded with their own money. This change clarifies that a state entity may exercise direct supervision over the design and construction of all new facilities, and all alterations, improvements and repairs to existing facilities if the total project construction cost, regardless of funding source, is \$100,000 or less. The state entity must also ensure compliance with the division forms and contracts, and the division's design, construction, alteration, repair improvements and code inspection standards. The agencies will now be able to supervise the construction of those projects; however, they are going to have to use DFCM forms, contracts, comply with DFCM inspection process, and meet DFCM's Design and Construction Standards.

The bill also raises the limit on leases that have to be reported to the Legislature from \$1 million to \$5 million. This will enable DFCM's Real Estate staff to have a more unconstrained ability to enter into leases that really are more in line with the market conditions that really exist.

Keith Stepan stated the new limits are necessary due to today's expanding economy and the inflation in the construction industry. DFCM is grateful to Representative Buxton for sponsoring the legislation.

Alan Bachman discussed the Open and Public Meeting Act noting that some housekeeping changes occurred. Of significant note is the creation of a state website for public notices, which may not be created for at least a year, and emphasizes the need to record the meeting and documentation of the vote. Another change to the Act allows a member of the public to address items not on the agenda with the public body, but the public body cannot act on the item.

Keith Stepan stated the energy group requested \$1.5 million for energy projects for this coming year, which was a priority for DAS and Kim Hood. The Governor's recommendation was \$1 million. Coupled with what DFCM's Energy Group current has for this year's budget at around \$800,000, they will have about \$2.3 million in projects that will be coming up this year for energy management. The Internal Service Fund also approved additional staffing if needed as DFCM addresses the potential maintenance efforts at the College of Eastern Utah and the Development Center.

Cyndi Gilbert asked if the Building Board's process was deemed beneficial by the legislature, or if adequate money was available to fund a majority of the requests. Representative Buxton felt the process had been established and was closely followed. This allowed projects that had been on the list for several years to move ahead. He appreciated DFCM's and the Building Board's efforts because it helped him convey to the Committee the reasoning of the Board.

❑ APPROVAL OF OTHER FUNDED PROJECTS SUBMITTED DIRECTLY TO THE 2007 LEGISLATURE WITHOUT BUILDING BOARD FORMAL APPROVAL

DFCM recommended the Building Board approve the two Other Fund projects presented to and approved by the Capital Facilities and Government Operations Subcommittee. The projects were discussed at the Building Board meeting on January 31, 2007, but did not receive action as they were not formally presented as part of the agenda.

Last year the Building Board approved the purchase of 23 acres for \$4.5 million at Thanksgiving Point for a new campus site for Mountainland Applied Technology Center (MATC). As part of the purchase agreement, an additional 17 acres were offered as a future option at the same discounted price expiring in four years. Recently Lehi City and UTA officials have approached MATC to negotiate a purchase agreement for approximately 10-12 acres of the land held by MATC in the optioned acres for a commuter rail station. Of the 17 acres on the option, MATC would retain five additional acres to their 23 acres and the 10-12 acres would go to the rail station. With the discounted price and UTA paying the full price, no additional money from the state would be needed. DFCM received legislative approval to enter into negotiations.

MOTION: Steve Bankhead moved to approve the land transaction through other funds. The motion was seconded by Kerry Casaday and passed unanimously.

At Southern Utah University, President Michael Benson previously noted that the newly completed Eccles Living and Learning Center has had an important positive impact on the Student Housing needs as well as what might be called a negative impact. Students have been so pleased with the facilities that it is fully occupied and a waiting list has developed. However, the obvious contrast between the new facility and the old remaining facilities at Juniper Hall and Manzanita Court has made it difficult to locate students in the dilapidated facilities built in the 1960s. They are no longer viable dorms because of their unreliable

heating and electrical systems, and their group study accommodations. These buildings would be demolished as part of phase II of the housing, and new buildings would be built.

President Benson proposed to the Legislature that he be granted bonding authority for \$17.5 million. SUU would add \$3 million in donations and start the project for new housing. Legislative approval was previously received, but Building Board approval was requested as well.

MOTION: Cyndi Gilbert moved approval of the bonding authority for Southern Utah University. The motion was seconded by Steve Bankhead and passed unanimously.

❑ AMENDMENTS TO RULE R23-19 AND R23-20

Alan Bachman introduced Bruce Whittington, DFCM Assistant Director over Facilities Management, who oversees several facilities applicable to the Facility Use Rule. The amendments were developed while the Capitol Preservation Board also developed a Facility Use Rules for Capitol Hill which also had a significant free speech component to their rule, and was very controversial and took some significant public hearing time. Late last year the Capitol Preservation Board was able to adopt and enforce a new rule, not only a facility use rule, but for free speech as well. DFCM worked to mimic the Capitol Preservation Board's rule and took basic universal provisions that could be applicable to all of the facilities and then gave leeway to managing agencies if there are different facilities to embellish those rules. Mr. Bachman asked the Building Board to authorize DFCM to file the publication with Administrative Rules to allow for a public comment period. DFCM will return to the Board for final adoption after the public comment period.

Bruce Whittington stated Rule R23-19 has been on the books for many years. Initially it was written primarily around the Capitol Hill facilities, but is not applicable to other facilities across the state. The amendments clarified confusing language and excluded certain entities such as higher education, and the legislative and judicial branch. R23-20 is a new addition and that covers the free speech.

MOTION: Mel Sowerby moved to approve the publication of the rules. The motion was seconded by Cyndi Gilbert and passed unanimously.

❑ RECOMMENDATION TO NAME THE NEW TOOEELE COURTHOUSE.....

DFCM recommended that the Building Board approve the Utah State Courts Judicial Council's proposed name for the recently completed Tooeele Courts Building.

Gordon Bissegger, Courts, stated the proposal to name the courthouse the Gordon R. Hall Courthouse originally came from Tooeele County who owns 30% of the building. Gordon R. Hall was a district judge in Tooeele and earlier he was also a county attorney. Subsequently he was appointed to the Supreme Court bench and became the Chief Justice of the

Supreme Court. Under his leadership, a great deal of the changes and organizational improvements made to the court system took place, including full state funding of the District Court and establishment of the Judicial Council as a policy making body. Per R23-10, the Building Board may grant approval to name the Gordon R. Hall Courthouse.

MOTION: Cyndi Gilbert moved approval of the naming of the Tooele Courthouse as the "Gordon R. Hall Courthouse". The motion was seconded by Mel Sowerby and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR UNIVERSITY OF UTAH AND UTAH STATE UNIVERSITY

Randall Funk, University of Utah, provided the administrative report for January 12 to February 23, 2007. There were six design agreements, three programming agreements and one study agreement awarded for the period. Four remodeling contracts were also awarded.

Mr. Funk mentioned that the University has more than 300 projects and more than \$1 billion of projects that will occur in the next four or five years.

MOTION: Steve Bankhead moved to accept the administrative report of the University of Utah. The motion was seconded by Manuel Torres and passed unanimously.

Darrell Hart, Utah State University, provided the administrative report for January 10 to February 21, 2007. There were three professional contracts and one construction contract awarded for the period. The current delegated project list reported that of USU's 68 projects, five are complete, 12 are substantially complete, 25 in construction, 16 in the design/study phase and nine are pending.

MOTION: Manuel Torres moved to approve the administrative report for Utah State University. The motion was seconded by Cyndi Gilbert and passed unanimously.

☐ ADMINISTRATIVE REPORTS FOR DFCM.....

Kent Beers provided the administrative report for DFCM for the period of January 9 to February 20, 2007. There were 22 architect/engineering agreements awarded and 12 construction contracts awarded for the period. Project reserve funds were used for the SUU Electronic Learning Center Remodel, USDC Old School Building Demolition, and West Jordan Courts Facility Courtroom #33 Build-out.

Keith Stepan stated there is some concern about the dwindling contingency and project reserve due to inflationary costs in construction. This year DFCM offered the Legislature \$1.5 million to \$2 million of the reserves to be reallocated to pay for the Southwest ATC

additional property in Cedar City. DFCM is being very cautious about future distribution of funds in anticipation of the continuing trend.

☐ **ADJOURNMENT**.....

MOTION: Mel Sowerby moved to adjourn at 10:03am. The motion was seconded by Manuel Torres and passed unanimously.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

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Salt Lake City, Utah 84114
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MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 11, 2007
Subject: **Allocation of FY2008 Capital Improvement Funds**

Recommendation

Attached are DFCM's recommendations for the allocation of the FY 2008 Capital Improvement funds. DFCM has reviewed each project requested by state agencies and institutions of higher education and determined the highest priority needs across the state. DFCM suggests that an opportunity be provided for agencies and institutions to comment on the proposed allocations. At the conclusion of the discussion, the Board should take action to approve the allocation of capital improvement funds.

Background

DFCM's recommendations for the allocation of capital improvement funds were developed under the process approved by the Board. The total cost of all requests received this year totaled over \$160 million. Funding from the Legislature totaled \$73 million. Narrowing the list of projects to identify the highest priority needs represents an enormous undertaking by DFCM staff. In developing its recommendations, DFCM placed the greatest priority on issues raised in facility condition assessments and on critical repairs to HVAC, structural, electrical, and infrastructure. Repairs and upgrades addressing life safety issues were given the highest priority.

Several documents are attached to explain and support DFCM's recommendations. The first document entitled Summary of Replacement Costs of Facilities vs Share of FY 2008 Capital Improvement Funding shows how the recommended funding is allocated among state agencies and institutions of higher education compared to the share of the facility replacement cost that each classification generates. The second document entitled Summary of Capital Improvement Funding FY 2004 – FY 2008 provides a five-year overview of the allocation of capital improvement funding to each agency and institution. The third document entitled FY 2008 Capital Improvement Projects shows DFCM's recommendations for this year's allocation of improvement funds. The amount in the request column reflects the original request for the project. The next column shows the amount recommended by DFCM for the project.

At the Board meeting DFCM will hand out a document entitled FY 2007 Capital Improvement Project Status Report. This performance report documents the percentage of projects completed or under construction that were approved by the Board last year. This report measures DFCM's annual performance in completing the projects within the year.

FKS:KDB:sle
Attachments

Division of Facilities Construction and Management

**Summary of Replacement Costs of Facilities Versus
Share of FY 2008 Capital Improvement Funding**

Agency/Institution	FY 2008 Funding	Percent FY 2008 Funding	Percent Replacement Cost
Total Higher Education	\$ 40,753,100	60%	60%
Total State Agencies	\$ 26,659,474	40%	40%
Subtotal	\$ 67,412,574	100%	100%
Statewide Funding Issues	\$ 5,647,326		
Grand Total	\$ 73,059,900		

Summary of Capital Improvement Funding FY2004 - FY2008

Agency	FY2004	%	FY2005	%	FY2006	%	FY2007	%	FY2008	%	Total	%
Higher Education												
College of Eastern Utah	\$ 1,081,000	3%	\$ 1,075,800	3%	\$ 1,743,900	3%	\$ 1,024,600	2%	\$ 974,300	1%	\$ 5,899,600	2%
Dixie College	\$ 1,145,500	3%	\$ 1,242,000	3%	\$ 1,427,800	3%	\$ 1,290,100	2%	\$ 1,779,600	3%	\$ 6,885,000	3%
Salt Lake Community College	\$ 1,731,300	4%	\$ 1,770,200	4%	\$ 2,460,600	5%	\$ 3,588,900	6%	\$ 3,848,000	6%	\$ 13,399,000	5%
Snow College	\$ 975,500	3%	\$ 1,100,000	3%	\$ 1,945,000	4%	\$ 1,847,500	3%	\$ 1,793,300	3%	\$ 7,661,300	3%
Southern Utah University	\$ 1,649,100	4%	\$ 2,757,500	7%	\$ 1,857,800	4%	\$ 2,525,100	4%	\$ 2,510,400	4%	\$ 11,299,900	4%
University of Utah	\$ 6,722,300	17%	\$ 6,959,800	17%	\$ 9,406,000	18%	\$ 11,638,800	19%	\$ 13,035,400	19%	\$ 47,762,300	18%
Utah State University	\$ 3,913,000	10%	\$ 4,146,000	10%	\$ 5,265,000	10%	\$ 6,432,800	11%	\$ 7,328,500	11%	\$ 27,085,300	10%
Utah Valley State College	\$ 2,021,600	5%	\$ 2,151,000	5%	\$ 2,787,600	5%	\$ 2,682,800	4%	\$ 3,279,000	5%	\$ 12,922,000	5%
Weber State University	\$ 2,801,000	7%	\$ 2,487,800	6%	\$ 3,394,200	7%	\$ 3,795,700	6%	\$ 4,152,800	6%	\$ 16,631,500	6%
UCAT	\$ 1,712,700	4%	\$ 883,700	2%	\$ 1,254,500	2%	\$ 1,841,200	3%	\$ 2,051,800	3%	\$ 7,743,900	3%
Total Higher Education	\$ 23,753,000	61%	\$ 24,573,800	61%	\$ 31,542,400	61%	\$ 36,667,500	61%	\$ 40,753,100	60%	\$ 157,289,800	61%
State Agencies												
Agriculture	\$ 407,000	1%	\$ 148,300	0%	\$ 450,000	1%	\$ 146,600	0%	\$ -	0%	\$ 1,151,900	0%
Alcoholic Beverage Control	\$ 193,400	0%	\$ 89,100	0%	\$ 434,400	1%	\$ 383,600	1%	\$ 346,100	1%	\$ 1,446,600	1%
Capitol Preservation Board	\$ 586,000	2%	\$ 806,700	2%	\$ 1,472,300	3%	\$ 1,538,500	3%	\$ 1,694,500	3%	\$ 6,098,000	2%
Community & Economic Dvlp.	\$ -	0%	\$ 30,000	0%	\$ 125,000	0%	\$ 485,600	1%	\$ 250,000	0%	\$ 890,600	0%
Corrections	\$ 2,472,900	6%	\$ 2,606,600	6%	\$ 3,693,723	7%	\$ 3,327,900	5%	\$ 4,041,800	6%	\$ 16,142,923	6%
Courts	\$ 1,019,000	3%	\$ 1,439,500	4%	\$ 1,875,200	4%	\$ 2,120,000	3%	\$ 2,093,900	3%	\$ 8,547,600	3%
DFCM	\$ 601,400	2%	\$ 2,147,600	5%	\$ 1,990,400	4%	\$ 3,111,500	5%	\$ 4,510,100	7%	\$ 12,361,000	5%
Environmental Quality	\$ 498,200	1%	\$ -	0%	\$ 313,600	1%	\$ 318,000	1%	\$ -	0%	\$ 1,129,800	0%
Fairpark	\$ 700,000	2%	\$ 253,600	1%	\$ 304,000	1%	\$ 515,200	1%	\$ 607,400	1%	\$ 2,380,200	1%
Health	\$ 198,000	1%	\$ 724,000	2%	\$ 466,300	1%	\$ 743,800	1%	\$ 250,100	0%	\$ 2,382,200	1%
Human Services	\$ 2,020,400	5%	\$ 2,143,900	5%	\$ 2,600,800	5%	\$ 3,050,000	5%	\$ 3,067,200	5%	\$ 12,882,300	5%
National Guard	\$ 1,309,000	3%	\$ 583,100	1%	\$ 1,060,500	2%	\$ 1,503,800	2%	\$ 1,254,000	2%	\$ 5,710,400	2%
Natural Resources	\$ 2,445,200	6%	\$ 2,637,300	6%	\$ 3,210,400	6%	\$ 3,415,000	6%	\$ 4,493,300	7%	\$ 16,201,200	6%
Public Ed/Rehab/Deaf & Blind	\$ 142,200	0%	\$ 99,300	0%	\$ 87,700	0%	\$ 188,400	0%	\$ 600,000	1%	\$ 1,117,600	0%
Public Safety	\$ 1,202,000	3%	\$ 321,000	1%	\$ 382,500	1%	\$ 119,500	0%	\$ 667,400	1%	\$ 2,692,400	1%
Tax Commission	\$ -	0%	\$ 51,000	0%	\$ 86,000	0%	\$ 199,200	0%	\$ 126,500	0%	\$ 462,700	0%
Transportation	\$ 838,500	2%	\$ 1,183,600	3%	\$ 1,072,000	2%	\$ 1,855,800	3%	\$ 1,760,400	3%	\$ 6,710,300	3%
Veterans Affairs									\$ 236,374	0%	\$ 236,374	0%
Workforces Services	\$ 538,400	1%	\$ 774,200	2%	\$ 545,900	1%	\$ 909,900	2%	\$ 660,400	1%	\$ 3,428,800	1%
Total State Agencies	\$ 15,171,600	39%	\$ 16,038,800	39%	\$ 20,170,723	39%	\$ 23,932,300	39%	\$ 26,659,474	40%	\$ 101,972,897	39%
Subtotal	\$ 38,924,600	100%	\$ 40,612,600	100%	\$ 51,713,123	100%	\$ 60,599,800	100%	\$ 67,412,574	100%	\$ 259,262,697	100%
Statewide Funding	\$ 3,790,100		\$ 3,444,300		\$ 4,448,477		\$ 4,993,500		\$ 5,647,326		\$ 22,323,703	
Grand Total	\$ 42,714,700		\$ 44,056,900		\$ 56,161,600		\$ 65,593,300		\$ 73,059,900		\$ 281,586,400	

FY 2008 Capital Improvements

Approved by Utah State Building Board April 11, 2007

		DFCM
Agency/Institution	Request	Recommend
College of Eastern Utah		
San Juan Campus: New Maintenance Shop Building	\$ 250,000	\$ 325,300
Remodel Space for Music Building Demolition/Replacement	\$ 500,000	\$ 440,000
BDAC Building Air Handler Replacement	\$ 200,000	\$ 209,000
Career Ctr Bldg: Upgrade Guardrails/Exit Doors/Handrails/Electrical	\$ 186,000	\$ -
P & R Bldg: Upgrade Restroom ADA/Exterior/HVAC	\$ 193,000	\$ -
		\$ 974,300
Dixie State College		
Science Bld: Remodel Classrooms for Biology/Microbiology/Physiology	\$ 1,607,500	\$ 1,600,000
Campus wide Traffic Study	\$ 20,000	\$ 20,000
Roofing: Technology Building	\$ 160,000	\$ 159,600
Hurst Field: Building Sealing and Dewatering System Upgrade	\$ 1,386,000	\$ -
Paving: Springville Ampatheater Paving Repairs	\$ 150,000	\$ -
		\$ 1,779,600
Salt Lake Community College		
Replace Elevators and Controls at all Campuses	\$ 625,000	\$ 625,000
Redwood Campus: Utility Tunnel Expansion Phase II	\$ 1,875,000	\$ 1,802,500
Redwood Campus: Boiler Replacement and Control Upgrades	\$ 971,500	\$ 839,700
Paving: Redwood Road Main Campus Slurry	\$ 80,000	\$ 80,200
Roofing: Administration Building	\$ 225,000	\$ 311,500
Roofing: Library	\$ 200,000	\$ 189,100
Carpet and Paint Upgrades At All Campus Locations	\$ 250,000	\$ -
Miller Campus: Emergency Generator for Building 5-8	\$ 112,500	\$ -
		\$ 3,848,000
Snow College		
Fire Alarm System Upgrade Ephram and Richfield Campus	\$ 695,000	\$ 750,000
Trades Building: Upgrade Classroom Flooring	\$ 225,000	\$ 177,000
Washburn Building Exterior Doors and Air Compressor	\$ 100,000	\$ 144,800
Paving: Snow South Overlay/Repair for Shop Parking Lot	\$ 100,000	\$ 82,500
Paving: West Campus Parking Lot	\$ 125,000	\$ 350,000
Roofing: High Tech Building	\$ 300,000	\$ 289,000
Concrete Replacement at Ephram and Richfield Campus	\$ 100,000	\$ -
Paving: Main Campus Parking Paving Repair	\$ 75,000	\$ -
		\$ 1,793,300

Agency/Institution	DFCM	
	Request	Recommend
Southern Utah University		
Student Center Chiller Replacement	\$ 418,200	\$ 418,200
Heat Plant Fuel Tanks and Emergency Generator Phase II	\$ 208,200	\$ 208,200
Swimming Pool Replaster	\$ 250,000	\$ 250,000
Campus Fire Systems	\$ 200,000	\$ 218,800
Teacher Education Building: Fire Lane and Water Line	\$ 175,000	\$ 175,000
Campus Master Plan	\$ 62,500	\$ 62,500
Campus Utility Master Plan	\$ 125,000	\$ 125,000
ADA Accessibility Issues	\$ 219,000	\$ 219,000
Library/Centrum/Eng Tech Concrete Settlement and Water Damage	\$ 375,000	\$ 375,000
Paving: Multipurpose/Library Parking Paving Improvements	\$ 125,000	\$ 125,000
Roofing: Harris 2 & 3	\$ 150,000	\$ 139,000
Roofing: Mountain Center	\$ 75,000	\$ 150,200
Roofing: Randal Jones Theater	\$ 50,000	\$ 44,500
Entrance Door Replacement & Electronic Access Control	\$ 125,000	\$ -
Harris Center Building Renovation	\$ 312,500	\$ -
		\$ 2,510,400
University of Utah		
MEB Fume Hood & Hazardous Gas System Upgrade	\$ 1,300,000	\$ 2,239,600
Park Bldg Exterior Restoration - PH III	\$ 800,000	\$ 333,000
Security System Upgrade	\$ 400,000	\$ 400,000
Upper Campus Heating System Upgrade	\$ 1,200,000	\$ 1,609,600
MEB HVAC Make Up Air Upgrade	\$ 1,100,000	\$ 353,000
Regulated Waste Facility Floor and Electrical Repairs	\$ 200,000	\$ 165,000
East Campus HVAC System Upgrades	\$ 500,000	\$ 500,000
HTW Lines Replacement	\$ 1,500,000	\$ 1,496,000
Campus Landscape Irrigation Central Control System	\$ 900,000	\$ 1,184,000
General Asbestos Abatement - Campus wide	\$ 50,000	\$ 50,000
HEDCO Fume Hood Upgrades PH II	\$ 1,700,000	\$ 1,332,200
Campus Central Monitoring & Control System Upgrade - PH II	\$ 400,000	\$ 349,000
Student Services Fire Alarm Replacement	\$ 150,000	\$ 150,000
Drought Tolerant Landscaping & Water Conservation Upgrades	\$ 300,000	\$ 200,000
Law Library - Replace Chiller	\$ 410,000	\$ 128,000
Physics Building Drainage Improvements	\$ 100,000	\$ 100,000
Roofing: Park Building Roof	\$ 1,350,000	\$ 1,350,000
Roofing: Eccles Institute of Human Genetics (#533) Design Only	\$ 195,000	\$ 45,000
Roofing: Graduate School of Social Work Building (#026)	\$ 40,000	\$ 40,000
Roofing: Marriott Center for Dance	\$ 50,000	\$ 50,000
Paving: Central Campus from Alumni to North Campus	\$ 150,000	\$ 150,000
Paving: Lot #66	\$ 90,000	\$ 90,000
Paving: Lot #22	\$ 225,000	\$ 225,000
Paving: Lot #30	\$ 165,000	\$ 165,000
Paving: Salt Pond: Install Sump, Crack Seal and Slurry Seal	\$ 20,000	\$ 20,000

Agency/Institution	DFCM	
	Request	Recommend
University of Utah - Continued		
Paving: Park Circle: Type II Slurry Seal & Repair Soft Spots	\$ 25,000	\$ 25,000
Paving: East Hospital Road to Rehab: Roto-mill with 2" Overlay	\$ 94,000	\$ 94,000
Paving: Upper Loop Road below HCI: Roto-mill with 2" Overlay	\$ 85,000	\$ 85,000
Paving: Red Butte Road: Roto Mill with 2" Overlay	\$ 107,000	\$ 107,000
Replace Heating Control Valves-Blds 533,025 & 054	\$ 200,000	\$ -
Seismic Study-Assess 5 Seismically Challenged Buildings on Campus	\$ 150,000	\$ -
		\$ 13,035,400
Utah State University		
Vernal Campus Admin Office HVAC Improvements	\$ 160,000	\$ 160,000
Campus-wide Health, Life Safety, and Code Compliance Projects	\$ 150,000	\$ 150,000
Engineering Lab Emergency Lighting Upgrades	\$ 205,000	\$ 205,000
Engineering Lab Fire Alarm	\$ 250,000	\$ 250,000
Miscellaneous Fume Hoods	\$ 500,000	\$ 500,000
Campus-wide Medium Voltage Upgrades	\$ 400,000	\$ 400,000
Campus-wide Fire Alarm Upgrades	\$ 300,000	\$ 300,000
Chillers at CEP	\$ 1,500,000	\$ 1,500,000
Steam and Condensate Upgrade at Maeser and Old Main Tunnels	\$ 500,000	\$ 500,000
Access Control	\$ 200,000	\$ 200,000
Classroom Upgrades	\$ 200,000	\$ 800,000
Commissioning	\$ 225,000	\$ 225,000
Electrical Feed at CEP	\$ 200,000	\$ 200,000
A/C & Controls Upgrade Campus-wide	\$ 450,000	\$ 450,000
Renovate Military Science	\$ 80,000	\$ 80,000
Campus-wide Ventilation	\$ 200,000	\$ 200,000
Tanner Fountain	\$ 325,000	\$ 325,000
Fire Extinguishers	\$ 20,000	\$ 20,000
800 East & 1400 North (DHIA) & Water Lab Gas Line Replacements	\$ 50,000	\$ 50,000
Roofing: Family Life and Breezeway	\$ 200,000	\$ 230,000
Roofing: Motor Pool	\$ 175,000	\$ 173,500
Roofing: CPD	\$ 300,000	\$ 280,000
Roofing: Health and Wellness Center	\$ 30,000	\$ 30,000
Planning & Design Fund	\$ 100,000	\$ 100,000
		\$ 7,328,500
Utah Valley State College		
Science Building Remodel Phase III	\$ 1,250,000	\$ 1,250,000
LRC Remodel Planning Money	\$ 125,000	\$ 125,000
Energy Conservation Projects Identified Through ESCO	\$ 375,000	\$ 152,000
Tartan Surface Repair PE Building	\$ 125,000	\$ 145,000
Gunther Trades HVAC Design	\$ 120,000	\$ 120,000
Sprinkling System/Pump Station Upgrade	\$ 250,000	\$ 250,000
Exterior Lighting Repair	\$ 125,000	\$ 125,000
Exterior Building Renovation	\$ 225,000	\$ 225,000

Agency/Institution	Request	DFCM Recommend
Utah Valley State College - Continued		
ADA Compliance ISES Code	\$ 36,300	\$ 36,300
Correct HVAC Problems at MATC Campus Bldg MT134 and MT139	\$ 75,000	\$ 75,000
Paving: Heat Plant Access Road Reconstruction	\$ 95,000	\$ 94,500
Paving: Main Campus Slurry	\$ 75,000	\$ 75,000
Paving: Advancement Building Parking Improvements	\$ 50,000	\$ 50,000
Roofing: Heat Plant Plaza Waterproofing & Remodel	\$ 600,000	\$ 556,200
Energy Conservation Devices	\$ 581,300	\$ -
		\$ 3,279,000
Weber State University		
Heating Plant: Boiler Replacement	\$ 1,750,000	\$ 1,750,000
Visual Arts Building Storm Drainage Study	\$ 18,800	\$ 18,800
North Library Concrete Replacement and Irrigation System Upgrades	\$ 410,000	\$ 872,700
Playfields Irrigation System Replacement	\$ 152,000	\$ 152,000
Science Lab North Curtain Wall Weatherproofing	\$ 325,000	\$ 455,800
Training & Learning Center HVAC Upgrades	\$ 500,000	\$ 563,000
Paving: W-5 Upper Parking Improvements	\$ 90,000	\$ 90,000
Roofing: Social Science	\$ 295,000	\$ 250,500
Stadium Athletic Complex Piping Replacement and Showers Repairs	\$ 312,500	\$ -
Tech Ed Bldg & Science Lab: Upgrade Compressed Air System	\$ 298,300	\$ -
		\$ 4,152,800
UCAT		
MATC		
Maintenance Building Code Upgrades	\$ 65,000	\$ 65,000
Bridgerland ATC		
West Campus Renovation and Improvement	\$ 450,000	\$ 429,000
Brigham City Education Center Upgrades	\$ 100,000	\$ 100,000
Paving: Paving Improvements	\$ 21,000	\$ 21,000
Main Campus Carpeting	\$ 31,300	\$ -
Davis ATC		
Chilled and Condensed Pipe Roof Top Support Replacement	\$ 175,000	\$ 206,000
HVAC Upgrade Building C	\$ 71,400	\$ 122,800
Paving: East Parking Lot Resurface	\$ 125,000	\$ 138,700
Information Technology Server Room HVAC Upgrade	\$ 22,000	\$ -
Ogden/Weber ATC		
Campus Water Main Replacement	\$ 375,000	\$ 375,000
Roofing: Children's North and South Buildings	\$ 100,000	\$ 122,000
Paving: Main Parking Lot Paving Repairs	\$ 135,000	\$ -
Uintah Basin ATC		
Culinary Arts Program Relocation/Remodel	\$ 632,500	\$ 472,300
Administration Office Remodel	\$ 500,000	\$ -
		\$ 2,051,800

Agency/Institution	Request	DFCM Recommend
Alcoholic Beverage Control		
Store #19 Pacific Ave: Replace Rooftop Units	\$ 56,000	\$ 56,000
Store #27 MOAB: Install Dock Lift	\$ 62,500	\$ 62,100
Paving: Main Warehouse Paving & Concrete Improvements	\$ 75,000	\$ 79,900
Roofing: Store #19 Pacific Ave.	\$ 87,500	\$ 98,000
Roofing: Price Store #7	\$ 60,000	\$ 50,100
Store #19 Pacific Ave: Exterior Lighting	\$ 32,000	\$ -
Store #20: Repair and Replace Worn Doors	\$ 20,000	\$ -
		\$ 346,100
Capitol Preservation Board		
State Office Bldg: Upgrade Controls	\$ 250,000	\$ 250,000
Daughters of Utah Pioneers: Upgrade Fire System	\$ 150,000	\$ 150,000
Daughters of Utah Pioneers: Exterior Stone Work	\$ 100,000	\$ 100,000
Daughters of Utah Pioneers: Carriage House Electrical Upgrade	\$ 900,000	\$ 900,000
Roofing: Daughters of Utah Pioneer Carriage House	\$ 30,000	\$ 44,500
Capitol Hill Upgrades and Improvements	\$ 250,000	\$ 250,000
Travel Council: Seal Sandstone and Upgrade Restroom Facilities	\$ 1,000,000	\$ -
		\$ 1,694,500
Community and Culture		
Utah Arts Council: Restoration of Exterior	\$ 250,000	\$ 250,000
Rio Grande Depot: Interior Upgrades, Carpet, Paint, Lighting, etc.	\$ 244,700	\$ -
		\$ 250,000
Corrections		
A-Block Slider Door Actuator Replacement/Bared Cell Doors Design	\$ 75,000	\$ 74,700
Conversion of Numatic Controls to Digital Controls (DDC)	\$ 500,000	\$ 500,000
Orange Street Classroom Addition	\$ 500,000	\$ 500,000
Draper Prison Security Upgrades	\$ 1,005,200	\$ 1,005,200
Administration Building Generator	\$ 71,600	\$ 71,600
Admin and Academy Underground Power	\$ 131,300	\$ 131,300
NUCC Generator	\$ 298,400	\$ 298,400
Bonneville AP&P Generator	\$ 214,900	\$ 214,900
Administration Cooling System Replacement	\$ 157,000	\$ 163,200
Dolphin Water Treatment System / Chiller Plant	\$ 94,000	\$ 95,500
CUCF Site Glazing Improvements	\$ 54,900	\$ 54,900
CUCF Education Building Fire System and Life Safety	\$ 196,800	\$ 196,800
AP&P: Fire Sprinkler & System Replacement	\$ 110,000	\$ 84,100
CUCF: Replace Heat Exchanger and Resolve Hard Water Issues	\$ 154,000	\$ 155,000
Paving: Draper Training Academy Overlay	\$ 150,000	\$ 153,200
Paving: Draper Pursuit Road Paving Improvements	\$ 240,000	\$ 343,000
APP Shower/Restroom Repairs	\$ 340,000	\$ -
		\$ 4,041,800

Agency/Institution	Request	DFCM
		Recommend
Courts		
Statewide Court Security Upgrades: Doors and Entrances	\$ 656,000	\$ 652,000
Brigham Courts: Terrazzo Floor/Front Entrance Remodel	\$ 172,000	\$ 172,000
Orem Courts: Security System Replacement	\$ 62,500	\$ 70,000
Cedar City Courts: Security System Replacement	\$ 50,000	\$ 93,000
Farmington Courts: Security and Access Control Upgrade	\$ 82,000	\$ 92,000
Ogden Juvenile Court: Exterior Lighting	\$ 85,000	\$ 10,000
Richfield Court: Replace Boiler and Chiller	\$ 200,000	\$ 215,900
Ogden Court: Install Fire Alarm System	\$ 75,000	\$ 220,800
Ogden Court: Sewer and Ground Water Ejector Pumps/Controls	\$ 75,000	\$ 75,000
Layton Court: Replace Boiler	\$ 87,500	\$ 87,500
Ogden Juvenile Court: Replace Boilers	\$ 94,000	\$ 104,100
Ogden District Court: Customer Service Counter Remodel	\$ 228,700	\$ 228,700
Paving: Provo Courts Asphalt Slurry Seal	\$ 40,000	\$ 40,000
Roofing: Vernal Juvenile Courts	\$ 50,000	\$ 32,900
Layton Court: Replace Computer Room A/C Unit	\$ 32,000	\$ -
Ogden Court: Replace Front Door Automatic Openers	\$ 12,500	\$ -
		\$ 2,093,900
DFCM		
Post Building: Remodel Vacant POST Bldg at Rampton Complex	\$ 2,500,000	\$ 2,500,000
Heber Wells Bldg: Elevator Upgrade	\$ 1,300,000	\$ 1,300,000
Archives: Humidity Control System	\$ 150,000	\$ 150,000
Heber Wells Building: HVAC Upgrade	\$ 560,100	\$ 560,100
Cedar City Regional Ctr: Replace Fire Alarm System	\$ 69,000	\$ -
Brigham Regional Ctr: Lighting Upgrade/ADA Exit Signs/Lighting	\$ 651,000	\$ -
		\$ 4,510,100
FairPark		
Grand Building: Boiler Replacement	\$ 72,500	\$ 115,746
Reimburse FairPark For Improvement Projects Funded by FairPark	\$ 116,134	\$ 116,134
Promontory Hall: HVAC/Restroom ADA/Exhaust Fans/Fixtures	\$ 263,500	\$ 243,134
Paving: Grandstand NW Parking Paving	\$ 125,000	\$ 132,386
Install Storm Drain and Sanitary Sewer System	\$ 82,000	\$ -
Upgrade Doors and Locks Throughout FairPark	\$ 75,000	\$ -
Discovery and Bonneville Bldgs: Secondary Electrical System	\$ 12,000	\$ -
		\$ 607,400
Health		
Cannon Health Bldg: Upgrade AHU Fan Correct Airflow Restrictions	\$ 250,000	\$ 250,100
Cannon Health Bldg: Replace Unions in Hot Water Distribution Piping	\$ 94,000	\$ -
Paving: Children's Clinic Parking Paving Improvements	\$ 35,000	\$ -
		\$ 250,100

Agency/Institution	DFCM	
	Request	Recommend
Human Services		
USH: MS Building HVAC Upgrades	\$ 700,000	\$ 700,000
DHS/DJJS/Decker Lake Control Room	\$ 234,000	\$ 217,000
USH: Substation Improvements	\$ 62,500	\$ 86,000
DHS/ Moab Security Remodel	\$ 100,000	\$ 121,200
DMC: HVAC Control Upgrade	\$ 450,000	\$ 450,000
DHS/DJJS/Weber Valley Power Service	\$ 78,000	\$ 93,100
USH: Generator / Forensics	\$ 282,000	\$ 335,900
DHS/ Provo Regional Center Tenant Improvement	\$ 187,500	\$ 214,300
DMC: Security Door Upgrade	\$ 132,000	\$ 92,000
Castle County Youth Center Fencing	\$ 22,000	\$ 22,000
Slate Canyon Youth Center Walkway Repairs	\$ 10,500	\$ 10,000
Iron County Youth Crisis Center Fire Alarm Upgrade	\$ 13,000	\$ 13,000
Paving: Farmington Bay YC Parking Improvements	\$ 50,000	\$ 32,200
Paving: Wasatch Youth Center Paving Improvements	\$ 65,000	\$ 35,900
Paving: Salt Lake Valley Detention Slurry Seal	\$ 35,000	\$ 21,500
Paving: Weber Valley Detention Slurry Seal	\$ 38,000	\$ 27,400
Paving: Slate Canyon Paving Improvements	\$ 50,000	\$ 49,200
Paving: Vernal HS Complex Paving Repairs	\$ 65,000	\$ 71,000
Paving: DHS/DCFS/Richfield Family Support Parking Lot	\$ 23,700	\$ 23,700
Paving: State Hospital: Youth Center Access Road Parking	\$ 65,000	\$ 65,000
Roofing: Lightening Peak Youth Corrections	\$ 150,000	\$ 274,300
Roofing: Mill Creek Youth Corrections	\$ 30,000	\$ 30,000
Roofing: Vernal DHS Office	\$ 35,000	\$ 82,500
DHS/DJJS/Millcreek Recommissioning of HVAC	\$ 57,200	\$ -
		\$ 3,067,200
Veterans Affairs		
Veteran's Cemetery Master Planning and Improvement Projects	\$ 236,374	\$ 236,374
National Guard		
American Fork Armory: Boiler Replacement	\$ 161,300	\$ 161,300
Brigham City: Replace Boiler	\$ 86,000	\$ 154,500
Ogden Armory: Replace Boiler /Piping/Hot Water Controls	\$ 125,000	\$ 299,000
Paving: Mount Pleasant Armory Paving Repair, Crack Seal, Slurry	\$ 150,000	\$ 129,700
Paving: Brigham City Armory Slurry Seal	\$ 35,000	\$ 33,700
Paving: Springville Armory Paving Repairs, Crack Seal, Slurry	\$ 25,000	\$ 17,300
Paving: Fillmore Armory Maintenance Area Drainage & Concrete	\$ 25,000	\$ 28,000
Paving: Blanding Armory Paving Repairs, Crack Seal, Slurry	\$ 65,000	\$ 57,800
Roofing: Jake Garn Roof Replacement	\$ 300,000	\$ 284,000
Beaver Armory: Install fire Alarm	\$ 50,000	\$ 88,700
Springville Armory: Restroom Remodel ADA/Exterior Windows	\$ 600,000	\$ -
Lehi Armory: Install Fire Alarm	\$ 50,000	\$ -
		\$ 1,254,000

Agency/Institution	Request	DFCM Recommend
Natural Resources		
Admin Bldg: HVAC System Renovation Design	\$ 100,000	\$ 100,000
Admin Bldg: Restroom Plumbing/Sewer Upgrade	\$ 60,000	\$ 60,000
Parks: East Canyon Upgrades BOR Partnership	\$ 1,250,000	\$ 1,250,000
Parks: Otter Creek Restroom Renovation	\$ 437,500	\$ 450,000
Parks: Edge of Cedars St Park Security System	\$ 94,000	\$ 94,000
Paving: Goblin Valley Goblin Parking Area Paving Improvements	\$ 225,000	\$ 259,300
Parks: Roofing Palisade State Park Maintenance Shed	\$ 10,000	\$ 10,000
Parks: Roofing Wasatch Mountain State Park Residence	\$ 20,000	\$ 20,000
Parks: Yuba St Park Oasis Campground Restroom/Showers/Drain Field	\$ 437,500	\$ -
Parks: Bear Lake St Park Revendevous Beach Electrical Upgrades	\$ 219,000	\$ -
DWR: Springville Hatchery Water Filtration Treatment (Whirling Disease)	\$ 1,500,000	\$ 1,500,000
DWR: Springville Hatchery UV Water Treatment (Whirling Disease)	\$ 750,000	\$ 750,000
DWR: Springville Hatchery - Oxygen Injection in Raceways	\$ 250,000	\$ -
DWR: Springville Hatchery - Enclosure of Raceways	\$ 1,125,000	\$ -
		\$ 4,493,300
Office of Education		
Admin Bldg: Elevator Upgrade	\$ 600,000	\$ 600,000
Buffmire Building Tenant Finish Shop Area	\$ 100,000	\$ -
Paving: Board of Education Main Parking Paving Improvements	\$ 75,000	\$ -
		\$ 600,000
Public Safety		
Driver License: Remodel North Salt Lake Driver License Office	\$ 650,000	\$ 667,400
Richfield Regional Office Upgrade	\$ 250,000	\$ -
		\$ 667,400
Tax Commission		
Tax Commission: Replace Variable Speed Drives	\$ 137,500	\$ 126,500
UDOT		
Calvin Rampton Building: Cafeteria Rooftop AC/Heating Replacement	\$ 252,000	\$ 252,000
Calvin Rampton Building: Replace 3rd Floor Carpet	\$ 82,000	\$ 207,500
Greendale Junction Maintenance Station: Replace Existing Building	\$ 875,000	\$ 932,000
Paving: Calvin Rampton Building Admin. Parking Paving Improvements	\$ 125,000	\$ 123,800
Roofing: Green River Station	\$ 50,000	\$ 50,100
Roofing: Station 4328 Gunnison Metal Roof	\$ 100,000	\$ 100,000
Roofing: Moab Office	\$ 15,000	\$ 15,000
Roofing: Station 244/245 Salt Lake City	\$ 50,000	\$ 30,000
Roofing: Station 236 Wanship	\$ 50,000	\$ 50,000
Fairview Canyon Maintenance Station: Replace Existing Building	\$ 1,062,500	\$ -
Maintenance Testing Facility: Replace Shop Overhead Doors	\$ 134,000	\$ -
		\$ 1,760,400

		DFCM
Agency/Institution	Request	Recommend
Workforce Services		
Cedar City Office: Replace Boiler and Condensing Unit	\$ 125,000	\$ 130,800
Cedar City Office: Replace Front Stairs and Ramp, Repair Garage	\$ 94,000	\$ 94,000
Richfield Office: Fire Alarm Upgrade	\$ 14,000	\$ 31,000
METRO: Repair Damage to Parking Structure	\$ 198,000	\$ 198,000
Paving: Ogden Employment Center	\$ 53,800	\$ 53,800
Paving: Provo Employment Center	\$ 65,000	\$ 52,600
Paving: Midvale WFS Paving Repairs	\$ 45,000	\$ 45,000
Roofing: Vernal Workforce Services	\$ 70,000	\$ 55,200
Provo Office: Foundation Waterproofing/Landscaping/Concrete/Railing	\$ 144,000	\$ -
Administration Bldg: Interior Lighting Upgrades	\$ 570,000	\$ -
		\$ 660,400
Statewide Programs		
Capital Improvement Project Management and Audits	\$ 1,876,000	\$ 1,876,000
Facility Condition Assessment Program	\$ 350,000	\$ 350,000
Hazardous Materials Survey & Assessment Program	\$ 230,000	\$ 230,000
Hazardous Materials Emergency Abatement	\$ 230,000	\$ 230,000
Roofing Preventative Maintenance	\$ 440,000	\$ 440,000
Roofing Emergency Program	\$ -	\$ -
Roofing Seismic Program	\$ 100,000	\$ 100,000
Paving Preventative Maintenance	\$ 500,000	\$ 500,000
Paving UCI	\$ 250,000	\$ 250,000
Emergency Fund	\$ 800,000	\$ 800,000
Planning & Design Fund	\$ 871,326	\$ 871,326
Land Option Fund	\$ -	\$ -
		\$ 5,647,326

Total FY 2008 Improvement Funding

\$ 73,059,900



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 11, 2007
Subject: **Amendments to Rule R23-25**

Recommendation:

DFCM recommends that the Board adopt the attached revisions to Rule R23-25 regarding adjudicative proceedings. The 30-day comment period has expired and there have been no comments submitted.

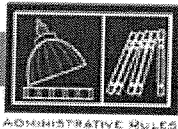
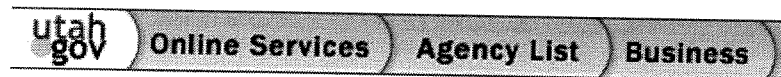
Background:

On January 31, 2007, the Board authorized the filing and publication of the attached revisions to Rule R23-25. On February 1, 2007, the revisions were filed with the Division of Administrative Rules. On February 15, 2007, the Division of Administrative Rules published the proposed revisions which provided for a 30 day comment period. The comment period ended March 19, 2007, and there were not any comments submitted. DFCM is not aware of any opposition to these revisions.

The recommended revisions are mostly comprised of technical corrections and clarifications in compliance with the Utah Administrative Procedures Act.

FKS:ASB:sle

Attachment



Home

DAR File No. 29474

This filing was published in the 02/15/2007, issue, Vol. 2007, No. 4, of the Utah State Bulletin.

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Administrative Services, Facilities Construction and Management

R23-25

Administrative Rules Adjudicative Proceedings

NOTICE OF PROPOSED RULE

DAR File No.: 29474
Filed: 02/01/2007, 10:26
Received by: NL

RULE ANALYSIS

Purpose of the rule or reason for the change:

Rule R23-25, under the authority of the Utah Administrative Procedures Act and the Utah State Building Board, sets forth the standards and procedures governing all adjudicative proceedings of the Utah State Building Board and the Division of Facilities, Construction and Management (DFCM). The Five-Year Notice of Review and Statement of Continuation for this rule was filed with the Division of Administrative Rules on 09/06/2006, with the intention of presenting amendments to the rule at a future Building Board meeting for consideration and approval. Amendments are being made to comply with current law.

Summary of the rule or change:

The amendments to this rule provide technical corrections and clarifications in compliance with the Utah Administrative Procedures Act, Section 63-46b-0.5 et seq.; provide clarification of the provisions for procedures of adjudicative proceedings; and adds provisions to include allowing agency reconsideration, and waiver provisions.

State statutory or constitutional authorization for this rule:

Subsection 63a-5-103(1)(e) and Section 63-46b-0.5 et seq.

Anticipated cost or savings to:

the state budget:

The amendments to this rule provide technical corrections in compliance with the Administrative Procedures Act, Section 63-46b-0.5 et seq., make clarifications, and housekeeping changes. Therefore, DFCM determines that there is no cost or savings impact as result of these amendments.

local governments:

The amendments to this rule do not create any direct cost or savings impact to local governments because they are not directly affected by the rule. Nor are local governments indirectly impacted because the rule does not require services

from local governments.

other persons:

The amendments to this rule provide technical corrections in compliance with the Administrative Procedures Act, Section 63-46b-0.5 et seq., make clarifications, and housekeeping changes. Therefore, this rule does not impose any additional requirements on persons, nor generate a cost or saving impact to other persons.

Compliance costs for affected persons:

The amendments to this rule provide technical corrections in compliance with the Administrative Procedures Act, Section 63-46b-0.5 et seq., make clarifications, and housekeeping changes. DFCM determines that there are no compliance costs for affected persons.

Comments by the department head on the fiscal impact the rule may have on businesses:

The amendments to this rule provide technical corrections in compliance with the Administrative Procedures Act, Section 63-46b-0.5 et seq., make clarifications, and housekeeping changes. Therefore, the amendments to this rule do not create an impact on businesses. Kim Hood, Executive Director

The full text of this rule may be inspected, during regular business hours, at the Division of Administrative Rules, or at:

*Administrative Services
Facilities Construction and Management
Room 4110 STATE OFFICE BLDG
450 N MAIN ST
SALT LAKE CITY UT 84114-1201*

Direct questions regarding this rule to:

Debbie Merrill, Priscilla Anderson, or Alan Bachman at the above address, by phone at 801-538-3240, 801-538-9595, or 801-538-3105, by FAX at 801-538-3313, 801-538-3378, or 801-538-3313, or by Internet E-mail at debramerrill@utah.gov, phanderson@utah.gov, or abachman@utah.gov

Interested persons may present their views on this rule by submitting written comments to the address above no later than 5:00 p.m. on:
03/19/2007

This rule may become effective on:
03/26/2007

Authorized by:
Keith Stepan, Director

RULE TEXT

R23. Administrative Services, Facilities Construction and Management.

R23-25. Administrative Rules Adjudicative Proceedings.

R23-25-1. Purpose and Authority.

(1) Under the authority of Section 63a-5-103(1)(e), this rule establishes procedures for adjudicative proceedings in accordance with the Utah Administrative Procedures Act, Section 63-46b-0.5 et seq., except as provided in Subsections (2) through (4).

(2) This rule does not apply to an Agency action that is not governed by the Administrative Procedures Act and the laws of the State of Utah, including:

(a) Subsection 63-46b-1(2), Administrative Procedures Act;

(b) Title 63, Chapter 56, Utah Procurement Code;

(c) Title 63a, Chapter 5, Part 1, State Building Board; and

(d) Title 63a, Chapter 5, Part 2, Division of Facilities Construction and Management.

(3)(a) The provisions of this rule do not govern actions or proceedings that a federal statute or regulation requires be conducted solely in accordance with federal procedures.

(b) If a federal statute or regulation requires a modification to these procedures, the federal procedures prevail.

(4) To the extent that this rule conflicts with a similar rule governing the agency, the conflicting provisions of the other rule shall govern.

R23-25-2. Designation of Proceedings.

~~[(+)]~~The Agency designates all agency action subject to the scope and applicability of the Utah Administrative Procedures Act, Section 63-46b-~~[+]~~0.5 et seq. as informal proceedings.

~~[(2) Pursuant to Section 63-46b-1(2)(g), all agency action under the authority of the Utah Procurement Code, Section 63-56-1 et seq., Administrative Rules R23-1, R23-2, R23-4, R23-20 and R23-21 are not governed by the Administrative Procedures Act. The exclusion provided by Section 63-46b-1(2)(g) shall include all matters relating to the procurement of supplies, services, construction, professional services such as architects, engineers and project managers, debarment proceedings, protest relating to the solicitation and award of contracts and contract controversies based upon breach of contract, mistake, misrepresentation, or other causes for contractual modification or rescission, and all leasehold space in real property to be occupied by the state or any department, commission, institution or agency of the state as required pursuant to Section 63A-5-204.~~

]

[R23-25-2. Authority.

~~This rule is enacted in compliance with the Utah Administrative Procedures Act, Section 63-46b-1, et seq. and under the authority of the Utah State Building Board, Section 63A-5-101 and the Department of Administrative Services, Division of Facilities Construction and Management, Section 63A-5-201 et seq.~~

[R23-25-3. Definitions.

(1) The terms used in this rule are defined in Section 63-46b-2.

(2) In addition:

~~[(2)a]~~ "Agency" means the Utah State Building Board ~~[and]~~ or the Division of Facilities Construction and Management.

~~(b) "Presiding officer" means the director of the Division of Facilities Construction and Management, or the director's designee.~~

R23-25-4. Procedure.

~~[In compliance with]~~ Pursuant to Section 63-46b-5, the procedure for informal adjudicative proceedings is as follows:

~~(1)(a) The respondent to a notice of agency action or request for agency action [pursuant to Section 63-46b-3, shall file with the agency an answer or responsive pleading to the allegations contained in the notice of agency action or the request for agency action] shall file and serve a written response, signed by the respondent or [his] the respondent's representative, within 30 days [following receipt of the adverse party's pleading] of mailing of the notice of agency action, or within 30 days of notice of the Agency setting the matter for an informal adjudicative proceeding.~~

~~(b) The response shall be filed with the [agency] Agency and one copy shall be sent by mail to each party.~~

~~(c) Failure to file a responsive pleading [without good cause] may result in a default pursuant to Section 63-46b-11.~~

~~(2)(a) A hearing shall be provided to any party to the proceeding requesting a hearing.~~

(b) The Agency shall hold a hearing if required by statute or rule.

(c) A request for a hearing shall be in writing and filed ~~[with the agency no later than ten days following receipt of the adverse party's answer or responsive pleading]~~ at the same time the respondent submits a written response as provided in Subsection (1)(a).

(3) In the hearing, the parties named in the notice of agency action or in the request for agency action may be represented by counsel and shall be permitted to testify, present evidence and comment on the issues.

(4) Hearings will be held only after ~~[a]~~timely notice~~[has been mailed]~~ to all parties.

(5)(a) Discovery is prohibited, but the agency may issue subpoenas or other orders to compel production of necessary evidence.

(b) Each party to the proceeding ~~[will be]~~is responsible for ensuring the appearance and associated costs of its own witnesses.

(6) All parties shall have access to information contained in the agency's files and to all materials and information gathered in any investigation, to the extent permitted by law.

(7) Intervention is prohibited, except that intervention is allowed where a Federal statute or rule requires that the state ~~[permit]~~allow intervention.

(8) All hearings ~~[shall be open to all parties]~~are open to all parties, except the presiding officer may take appropriate measures to preserve the integrity of the hearing, including the exclusion of a witness if requested by a party, and the protection of confidentiality of records or other information protected by law.

(9) Within a reasonable time after the close of the hearing, or after the party's failure to request a hearing ~~[within the time prescribed by these rules]~~, the presiding officer shall issue a signed order in ~~[writing that states the following:]~~accordance with Subsections 63-46b-5(1)(i), (j), and (k).

~~[(a)]~~10) ~~[The decision;~~

~~(b) The reasons for the decision;~~

~~(c) A notice of any right of administrative or judicial review available to the parties; and~~

~~(d) The time limits for filing an appeal or requesting a review.~~

~~(10) The presiding officer's order shall be based on the facts appearing in the agency's files and on the facts presented in evidence at any hearings.~~

~~(11) A copy of the presiding officer's order shall be promptly mailed to each of the parties.~~

~~(12) All hearings shall be recorded at the agency's expense. [Any party, at his own expense, may have a reporter approved by the agency prepare a transcript from the agency's record of the hearing.]~~

~~[(13)]~~11) Nothing in this section restricts or precludes any investigative right or power given to ~~[an]~~the agency by ~~[another]~~ statute.

R23-25-5. Agency Review or Reconsideration.

~~[Pursuant to the Utah Administrative Procedures Act, Section 63-46b-12, the Agency does not enact a rule permitting agency review.~~

~~]~~ (1)(a) If the agency director is the presiding officer, and not a designee, there is no agency review permitted pursuant to Section 63-46b-12.

(b) If the agency director designates another person as the presiding officer, then a party may seek review of the presiding officer's order by filing a written request with the agency director.

(c) The requirements provided in Section 63-46b-12 shall apply to any agency review.

(2)(a) Nothing contained in this Rule prohibits a party from filing a petition for reconsideration pursuant to Utah Administrative Procedures Act, Section 63-46b-13.

(b) The requirements provided in Section 63-46b-13 shall apply to any agency reconsideration.

R23-25-6. Public Petition for Declaratory Orders.

Petitions for declaratory orders shall be made and processed in accordance with the Department of Administrative Services Rule R13-1.

R23-25-7. Emergency Orders.

Emergency orders may be issued by the agency in accordance with Section 63-46b-20.

R23-25-8. Exhaustion of Administrative Remedies.

(1) A person must exhaust their administrative remedies in accordance with Section 63-46b-14 prior to seeking judicial review.

(2) In any adjudicative proceeding before the agency there shall be an opportunity for an affected party to respond and participate.

(3) Only an aggrieved party that has exhausted the available and adequate remedies before the presiding officer, including any agency review or reconsideration by the agency director, may seek judicial review of the final decision of the agency director.

R23-25-9. Civil Enforcement.

In addition to any other remedy provided by law or any other rule applicable to the agency, civil enforcement may be pursued as provided under Section 63-46b-19.

R23-25-10. Waivers.

(1) In addition to any other waiver allowed by law or this rule, any procedural matter, including any right to notice or hearing, may be waived by the affected person by signing a written waiver in a form approved by the agency.

(2) The waiver provision of this rule may not be construed to prohibit a finding of default as provided in Subsection R23-25-4(1)(c) or Section 63-46b-11.

R23-25-11. Agency Rights and Remedies.

Agency reserves all rights, remedies and available procedures under the Utah Administrative Procedures Act, Section 63-46b-~~[7]~~0.5, et seq., unless the reservation is in conflict with the provisions of this Rule.

KEY: administrative law, adjudicative proceedings

Date of Enactment or Last Substantive Amendment: [~~1994~~]2007

Notice of Continuation: September 6, 2006

Authorizing, and Implemented or Interpreted Law: 63-46b-1

ADDITIONAL INFORMATION

Text to be deleted is struck through and surrounded by brackets (e.g., ~~example~~). Text to be added is underlined (e.g., example). Older browsers may not depict some or any of these attributes on the screen or when the document is printed.

For questions regarding the *content* or *application* of this rule, please contact Debbie Merrill, Priscilla Anderson, or Alan Bachman at the above address, by phone at 801-538-3240, 801-538-9595, or 801-538-3105, by FAX at 801-538-3313, 801-538-3378, or 801-538-3313, or by Internet E-mail at debramerrill@utah.gov, phanderson@utah.gov, or abachman@utah.gov

For questions about the *rulemaking process*, please contact the Division of Administrative Rules (801-538-3764).
Please Note: The Division of Administrative Rules is *NOT* able to answer questions about the content or application of these administrative rules.

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Last modified: 02/14/2007 3:41 PM

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Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 11, 2007
Subject: **University of Utah Cogeneration Initiative**

Recommendation:

DFCM recommends that the University of Utah be granted delegation authority to proceed with a cogeneration project that will produce electricity and high temperature water to supply these energy products for use on the campus.

Background:

Two of the five primary High Temperature Water Generators that provide heat to a number of University buildings needs to be replaced. These 40 year old generators are part of the University's central heating plant. As an energy savings strategy, it is proposed that a cogeneration plant be developed in lieu of requesting a capital development project that may not get funded for several years.

The recommendation has merit because it will save state funds, has been approved by the Governor's energy advisor, Laura Nelson, and DFCM's energy manager, Curtis Clark, and has a pro-forma projected cost savings which establishes electrical energy savings that will pay for co-gen equipment and O&M costs as well. The project budget is \$18.3 million. The debt will be serviced over a 20 year period.

DFCM will participate in the project by supplying capital improvement funds to replace the outdated hot water generators. The balance of the project will be funded through private financing. A letter from the University of Utah is attached.

FKS:sle

Attachment



Office of the Vice President
for Administrative Services

February 28, 2007

Mr. Keith Stepan
Division of Facilities Construction and Management
4110 State Office Building
Salt Lake City, UT 84114

Dear Keith:

UNIVERSITY OF UTAH COGENERATION INITIATIVE—DELEGATION REQUEST

Two of the five primary Hot Water Generators at our central heat plant (HTW Plant) are over 40 years old and have been the subject for replacement for a few years.

The University retained Energy Strategies Inc. (ESI) in 2004 to examine the opportunity for installation of cogeneration facilities on campus. Cogeneration is the co-production of electrical and thermal energy, such as hot water. The primary advantage of cogeneration equipment is that it reduces the amount of fuel required to produce the same amount of electricity and thermal energy separately. The cogeneration plant projected to be installed here will produce 438 DT of HTW and 6MW of electricity.

Energy Strategies found that further study of a cogeneration plant was warranted. Subsequently, further studies were accomplished, including detailed cost analysis, which supported the continued research that would eventually assist in a final decision. A Request for Proposal document was issued in 2005 to select a firm capable of performing a feasibility study, and if issued, proceed with design and construction of a cogeneration facility. Eight (8) proposals were received and Chevron Texaco was selected.

Colvin Engineering was hired to validate Chevron Texaco's technical design and projections and ESI was commissioned a second time in 2006 to finalize financial pro-forma's.

This project has been discussed with and endorsed by Mr. Curtis Clark, DFCM, and Ms. Laura Nelson, the Governor's Energy advisor.

The University will secure private financing, along with Capital Improvements funding obtained towards replacement of the hot water generators, to design and install the natural gas turbine, duct burner, and waste recovery heat unit.

Debt will be serviced by the projected electrical savings over a 20-year period. Operations and Maintenance (O&M) for the Cogeneration Plant has been built into the pro-forma and will not require additional funds.

Associate Vice President Facilities Management
1795 East South Campus Dr Rm 219
V. Randall Turpin University Services Building
Salt Lake City, UT 84112-9404
(801) 581-6510
FAX 581-6081

Keith Stepan (DFCM)
Cogeneration Delegation Request
February 28, 2007
Page 2

No new space is being constructed; this project primarily revolves around the replacement of large equipment, albeit with new technology. Because of the University's intimate involvement to date and the fact that we possess the resources to manage this installation, we respectfully request delegation assignment by the Utah State Building Board.

We appreciate your review and support of this request for consideration and approval at the next Utah State Building Board meeting.

Sincerely,

A handwritten signature in black ink that reads "Michael G. Perez (dgc)". The signature is written in a cursive, flowing style.

Michael G. Pérez
Associate Vice President

c: Randall Funk, Director Campus Design & Construction
Cory Higgins, Director Plant Operations

I:/DFCM&BldgBoard.Cogen Delegation Request.022807



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 11, 2007
Subject: **Administrative Reports for University of Utah and Utah State University**

Attached for your review and approval are the administrative reports for the University of Utah and Utah State University.

FKS:sl

Attachment



March 23, 2007

Mr. Keith Stepan
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, UT 84114

Re: Delegated Projects Report for the Meeting of April 11, 2007

Dear Keith:

The status report of delegated projects to the University of Utah is enclosed for the Utah State Building Board.

Please call me at 581-4493 if there are any questions.

Sincerely,

Randall Funk
Director, Campus Design & Construction

Enclosures

c: Mike Perez



MEMORANDUM

To: Utah State Building Board
From: Randall Funk
Date: March 23, 2007
Subject: Administrative Reports for University of Utah

The following is a summary of the administrative reports for the University of Utah:

Architect/Engineering Agreements Awarded (Page 1)

Six (6) new Design Agreements.

Construction Contracts Awarded (Page 2)

Three (3) new Remodeling contracts.

Report of Contingency Reserve Fund (Page 3)

One transfer out of Contingency Reserve:

USB, Remodel ventilation system

Report of Project Reserve Fund Activity (Page 4)

One transfer into Project Reserve:

Campus Fire Detection and Suppression, Phase I

One transfer out of Project Reserve:

HCI Foundation Leak

Attachments

**University of Utah
Architect/Engineer Agreements
Awarded From February 23, 2007 to March 23, 2007**

Design					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
0555-12763	Huntsman Cancer Institute- Foundation Leaks - Construction Administration	Cliff Berkey Engineering, PLLC	\$450,000	\$7,550	Award Date 15 March 2007
0085-13049	Henry Eyring Building-Fire Alarm & Sprinkler Upgrade-Asbestos Abatement	Wilson Consulting Services, Inc.	\$1,392,500	\$1,730	Award Date 9 March 2007
8846-13192	Kennecott Glacier Research Lab	Axis Architects	\$195,000	\$12,600	Award Date 8 March 2007
0053-13095	A. Ray Olpin Union - Fire Alarm & Sprinkler Upgrade - Phase 1	Ken Garner Engineering Inc.	\$3,179,700	\$156,590	Award Date 5 March 2007
8911-13214	University Student Apartments Re-Roof Project	GSBS, P.C.	\$360,000	\$13,330	Award Date 5 March 2007
8820-13198	High Temperature Water Lines Replacement	Colvin Engineering Associates Inc.	\$1,500,000	\$25,000	Award Date 24 February 2007
Programming					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments
Study					
Project No.	Project Name	Firm Name	Project Budget	Contract Amount	Comments

**University of Utah
Construction Contracts
Awarded From February 23, 2007 to March 23, 2007**

Construction - New Space					
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount Comments
Construction - Remodeling					
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount Comments
8800-12615	Pedestrian Pathways and Improvements at Lot 66	City Creek Construction & Developoment, LLC	Bush & Gudgell, Inc	\$300,000	\$272,557 Award Date 27 February 2007
0888-12781	Center for Advanced Medical Technology (CAMT) Building - 3T MRI Remodel	Big D Construction Corporation	NJRA Architects, Inc	\$932,000	\$814,248 Award Date 26 February 2007
0053-13095	A. Ray Olpin Union - Fire Alarm and Sprinkler Upgrade Phase 1 - Asbestos Abatement	Eagle Environmental Inc.	Wilson Consulting Services, Inc.	\$700,000	\$28,824 Award Date 26 February 2007
Construction - Site Improvement					
Project No.	Project Name	Firm Name	Design Firm	Project Budget	Contract Amount Comments

University Of Utah
Report Of Contingency Reserve Fund Activity
For the Period of February 23, 2007 to March 23, 2007

PROJ. NO.	DESCRIPTION	CURRENT TRANSFERS	TOTALS TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS
	BEGINNING BALANCE	2,544,827.35			
	INCREASES TO CONTINGENCY RESERVE FUND				
	DECREASES TO CONTINGENCY RESERVE FUND				
0350-12484	USB, Remodel ventilation system	-94,541.49		16%	Construction
	NEW CONSTRUCTION				
	REMODELING				
	PLANNING / OTHER				
	ENDING BALANCE 01-00341-7000-05107	2,450,285.86			

University Of Utah
Report Of Project Reserve Fund Activity
For the Period of February 23, 2007 to March 23, 2007

PROJECT NUMBER	PROJECT TITLE	TRANSFER AMOUNT	DESCRIPTION FOR CONTINGENCY TRANSFER	% OF CONSTR. BUDGET
	BEGINNING BALANCE	555,918.76		
8807-10974	INCREASES TO PROJECT RESERVE FUND: Campus Fire Detection and Suppression, Phase I	162.38		0%
0555-12763	DECREASES TO PROJECT RESERVE FUND: HCl Foundation Leak	-54,832.00		12.8%

CURRENT BALANCE OF PROJECT RESERVE: 501,249.14



OFFICE OF THE VICE PRESIDENT
FOR FINANCE AND BUSINESS
1445 Old Main Hill
Logan, UT 84322-1445
(435) 797-1146
FAX: (435) 797-0710

21 March 2007

F. Keith Stepan, Director
Division of Facilities Construction
and Management
4110 State Office Building
Salt Lake City, Utah 84114

Dear Keith:

SUBJECT: USU Administrative Reports for April 2007 Building Board Meeting

The following is a summary of the administrative reports for USU for the period 02/21/07 to 03/21/07:

Professional Contracts, 3 contracts issued (Page 1)

No significant items.

Construction Contracts, 5 contracts issued (Page 2)

Item 5, Business Building Electrical Upgrade - The budget for materials for this portion of the project is \$27,847.52. In order to issue a materials purchase order for \$36,725.00, the difference of \$8,877.48 will be transferred from the Project Reserve Fund.

Report of Contingency Reserve Fund (Page 3)

No significant items.

Report of Project Reserve Fund Activity (Page 4)

Two projects, Education Building Chiller Replacement and NFS Freezer Replacement, are completed and will add \$19,901.79 to the fund. The Business Building Electrical Upgrade project will reduce the fund by \$8,877.48 as explained above.

Current Delegated Projects List (Pages 5-6)

Of USU's 63 projects, 19 are in the Design/Study phase, 25 in Construction, 8 Substantially Complete, 5 Complete, and 6 Pending.

Representatives from Utah State University will attend the Building Board meeting to address any questions the Board may have.

Sincerely,

A handwritten signature in dark ink, appearing to read "W. Glenn Ford", written in a cursive style.

W. Glenn Ford
Vice President for
Business and Finance

WGF/jm

c: Darrell E. Hart
David A. Besel
Stanley G. Kane



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Professional Contracts Awarded From 02/21/07 to 03/21/07

Contract Name	Firm Name	A/E Budget	Fee Amount	Comments
1 Fire Alarm Upgrades FY07 (Various Buildings)	Van Boerum & Frank Associates	\$13,793.00	\$17,100.00	Balance needed from other line item budgets
2 Animal Science Window Replacement	Architectural Design West	\$26,206.00	\$16,800.00	
3 Building 86C/Wind Tunnel Replacement	Unified Electrical Consulting	\$10,223.00	\$7,475.00	Electrical engineering services



Office of the Vice President for Business and Finance
1445 Old Main Hill
Logan, UT 84322-1445

Construction Contracts Awarded From 02/21/07 to 03/21/07

Project	Firm Name	Design Firm	Const Budget	Contract Amt	Comments
1 Campus Air Conditioning Phase II	USU Facilities	USU Facilities Planning and Design	\$404,075.00	\$81,975.97	Natural Resources Building 3rd floor DDC controls upgrade
2 Campus Air Conditioning Phase II	USU Facilities	USU Facilities Planning and Design	\$404,075.00	\$17,349.01	Spectrum Room 410 communications room cooling
MISCELLANEOUS CONTRACTS					
3 Campus Electrical Upgrade (Combined project)	Associated Representatives	USU Facilities Planning and Design	\$612,792.00	\$378,332.00	Materials order
4 Auditorium Upgrades (Various Buildings)	GCA Inc.	USU Facilities Planning and Design	\$200,000.00	\$52,366.60	Materials order (Business Building auditorium chairs)
5 Business Building Electrical Upgrade	Associated Representatives	USU Facilities Planning and Design	\$27,847.52	\$36,725.00	Materials order - \$8,877.48 is needed from Project Reserve to issue purchase order

Report of Contingency Reserve Fund

From 02/21/07 to 03/21/07

Project Title	Current Transfers	Total Transfers To (From) Contingency	% to Construction Budget	Project Status	% Completed (Paid)
BEGINNING BALANCE	\$775,311.51				
INCREASES TO CONTINGENCY RESERVE FUND					
None					
DECREASES TO CONTINGENCY RESERVE FUND					
New Well/Industrial Science (Change order)	(8,071.48)	(25,600.00)	9.00%	Construction	58%
Facilities Building Renovation and Addition (Change order)	(2,786.30)	(13,370.00)	5.00%	Construction	61%
Facilities Chiller, Transformer, Generator (Change order)	(1,222.51)	(1,222.51)	0.37%	Construction	61%
Well Pump House and Controls/Industrial Science (Change order)	(358.52)	(358.52)	0.17%	Construction	58%
ENDING BALANCE	\$762,872.70				

Report of Project Reserve Fund Activity

From 02/21/07 to 03/21/07

Project Title	Transfer Amount	Description	% of Construction Budget
BEGINNING BALANCE	\$98,870.77		
INCREASES TO PROJECT RESERVE FUND			
Education Building Chiller Replacement	2,291.22	Close project	1.50%
Replace NFS Freezer	17,610.57	Close project	14.40%
DECREASES TO PROJECT RESERVE FUND			
Business Building Electrical Upgrade	(8,877.48)	Amount needed to award contract	31.90%
ENDING BALANCE	\$109,895.08		

Current Delegated Projects List

03/21/07

Project Number	Project Name	Phase	Project Budget
CAPITAL DEVELOPMENT/IMPROVEMENT			
A08080	Transformer/High Voltage Distribution Line/Water System (2001 Utility Upgrade)	Partial Completion/Construction	\$990,000
A08052	Campus Air Conditioning Phase II	Partial Completion/Construction	484,956
A12309	Campus Safety Lighting 2-3	Partial Completion/Design	534,967
	Campus Safety Lighting FY07		139,655
A13267	Electrical Cabling from North Sub-Station	Construction	200,000
A08085	Lundberg Fire Escape/Alarm Upgrade	Construction	46,698
A08087	New Well (Industrial Science)	Construction	342,425
	Well Pump House and Controls		233,734
A11539	Veterinary Science Fire Pumps/Generator	Construction	337,025
A11548	CPD/ECC Fire Alarm Upgrade	Partial Completion/Design	154,453
A08072	Recital (Performance) Hall	Substantial Completion	13,021,911 *
A12589	Brigham City Campus Remodel	Construction	1,156,249 *
A08073	HPER Upgrades (Floors, A/C, Locks, Fire Alarms)	Substantial Completion	1,057,583
A11544	Art Barn Electrical Upgrade	Construction	20,000
A15866	Education Overhead Fire Doors Replacement	Construction	87,043
A12820	Veterinary Science Fume Hood Upgrades	Design	467,185
	Fume Hood Upgrades FY07		279,926
	Veterinary Science Mechanical Upgrades		279,926
A08001	Inside Wiring Phase II	Complete	371,228
A08070	Carousel Square Remodel	Substantial Completion	1,924,237
A13269	Campus Electrical Upgrade	Construction	350,000
A13138	Education Building Chiller Replacement	Complete	151,038
A13270	Classroom Upgrades	Construction	138,889
A13139	SER Chiller/Steam/Condensate Replacement	Substantial Completion	458,668
A12895	Facilities Building Renovation and Addition	Construction	800,000
	Facilities Chiller, Transformer, Generator		384,723
A13272	Business Building Electrical Upgrade	Construction	79,210
A13273	Replace High Voltage Switches/Phase I	Construction	150,000
A13274	Recommission Old Main	Construction	175,926
A13275	Replace NFS Freezer	Complete	132,227
A13277	CEP By-Pass Stack	Construction	427,077
A13216	Agricultural Buildings Relocation	Construction	10,650,302 *
A08060	Children's House	Design	1,540,163
A14473	BNR 162 Remodel	Substantial Completion	297,461

A14093/A14097	LARC BSL-3 Facility		Substantial Completion	611,100
A14313	Widtsoe Building/Chemistry 342 - 346		Substantial Completion	151,516
A14573	Early College (InTech) High School		Substantial Completion	811,235
A14526	Utah Botanical Center - Wetland Discovery Lab		Design only	79,951
A14579	Utah Botanical Center - Greenhouse/Shade House		Complete	267,879
A14540	Utah Botanical Center - Visitor's Center		Program/Master Plan	20,000
A08070	West Housing/Parking Complex		Commissioning/Construction	144,920
A15262	Bus Turnaround		Design	1,402,741
A15868	High Voltage Upgrades FY07		Pending	372,414
A15869	Kent Concert Hall Seating		Pending	232,222
A15867	SER Mechanical Upgrade/UPS Replacement		Design	773,000
A15870	Eccles/Science-Technology Library Chilled Water		Design	279,000
A15871	Auditorium Upgrades (Various Buildings)		Materials order	234,000
A15872	Ray B. West Women's Restroom		Pending	46,588
A15875	Old Main Entrance		Pending	60,852
A15873	Animal Science Window Replacement		Design	326,040
A15874	Fire Alarm Upgrades FY07 (Various Buildings)		Design	186,207
A15303	Old Main Hill Landscaping		Design	252,667
A15876	Old Main Elevator Control Systems		Pending	112,080
A14840	Gas Line Replacements		Construction	100,000
A15819	Campus Wireless Utility Network		Materials order	93,250
A15463	Natural Resources Well Refurbish		Construction	190,000
A14693	UBATC/USU Vernal Building (UCAT)		Master Plan only	49,553
A15888	Maeser Lab Constant Temperature Room		Construction	133,213
A15889	Military Science ROTC Renovation		Design	80,000
A07961	Building 86C/Wind Tunnel Replacement		Design	345,073
A13706	USU Airplane Hangar		Materials order	272,629
A15944	University Inn Breakfast Room		Construction	109,058
A14430	Emma Eccles Jones Center for Early Childhood Education/Phase II		Program only	90,213
PAVING (STATEWIDE)				
A08076	900 East Rebuild		Design	64,600
A08076	Northeast Staff Parking Lot Expansion		Complete	254,901
A08076	East Campus Drive Center Shuttle Lot		Design	90,000
A08076	Motor Pool North Rebuild		Design	224,638
A08076	Miscellaneous Paving		Pending	6,316
TOTAL (63)				<u>\$46,332,741</u>

* Project management delegated to USU.



Jon M. Huntsman, Jr.
Governor

Utah State Building Board

4110 State Office Building
Salt Lake City, Utah 84114
Phone (801) 538-3018
Fax (801) 538-3267

MEMORANDUM

To: Utah State Building Board
From: F. Keith Stepan
Date: April 11, 2007
Subject: **Administrative Reports for DFCM**

The following is a summary of the administrative reports for DFCM.

Lease Report (Pages 1 - 2)

No significant items

Architect/Engineering Agreements Awarded, 18 Agreements Issued (Pages 3 - 4)

Item 5, Mount Olympus ABC Store Replacement

This design agreement was approved as a direct award based on a prior agreement with the Architect, however wasn't awarded until now due to the property purchase taking a few years to complete.

Construction Contracts Awarded, 18 Contracts Issued (Pages 5 - 6)

Item 6, SUU Heat Plant Fuel Tanks and Emergency Generator Replacement

The amount that this contract award is over the current budget will be made up with additional FY'08 Improvement funds.

Item 10, SUU Centrum Art Remodel Digital Photo Lab Remodel

The difference in this award amount over the budget was made up by a transfer from project reserve and additional funds from SUU.

Item 12, Snow Activity Center HVAC Upgrade/Storage Addition

The difference in this award amount over the budget was made up by a transfer from project reserve and additional funds from Snow College.

Item 13, SLCC RRC Business and Technology Building Chiller Replacement

The difference in this award amount over the budget was made up by a transfer from project reserve and additional funds from SLCC.

Report of Contingency Reserve Fund (Page 7)

Increases

This is the State's share of the budgeted contingency amount for the Uintah Basin ATC Vernal Branch Building project, as the updated CBE budget was recently completed. The increase from the Dixie Health Science Building is a correction from previous transfers.

Report of Contingency Reserve Fund Continued (Page 7)

Decreases, New Construction

University of Utah Marriott Library Expansion/Renovation

This transfer of \$73,224 covers the State's share of change order #25 for an unknown condition to replace the electrical feeds to the 1996 addition on this building. Pull boxes and configuration of the conduits made it impractical to modify the existing condition. The change order also has an omission to add some diffusers not shown in the mechanical drawings on level 4.

University of Utah Warnock Engineering Building

This transfer of \$12,024 covers the State's share of change order #16 covering numerous omissions for code requirements omitted in the design documents, errors for incorrectly specified door hardware and to modify non-compliant handrails on the exterior.

Decreases, Remodeling

Fairpark Replacement of Cast Iron Water Lines

This transfer of \$22,888 covers costs for emergency repairs of the high voltage power line feeding the Grand Building which was severed during the new waterline installation, repairs to broken electrical conduits to yard lights, and for change order #1 for an error for a specific back-flow prevention device to meet S.L.C. requirements, and an unknown condition to relocate a line due to unknown utility interference.

Provo 4th District Court Facility Fire Alarm Upgrade

This transfer of \$15,284 covers change order #1 for a decrease scope change to use red MC cable instead of EMT conduit, and a scale error made while printing the bid documents resulting in a 27% increase in material and labor costs.

Farmington Public Safety Office Install Fire Alarm System

This transfer of \$8,617 covers change order #1 for an unknown condition to install additional smoke and heat detectors as required by the State Fire Marshals office.

Report of Project Reserve Fund Activity (Page 8)

Increases

These items reflect savings on projects that were transferred to Project Reserve per statute.

Decreases

SUU Centrum Art Remodel for Digital Photo lab

Project Reserve funds and SUU funds were used to award this construction contract that came in over budget.

SLCC RRC Business & Technology Buildings Chillers Removal

Project Reserve funds and SLCC funds were used to award this construction contract that came in over budget.

FKS:DDW:sle

Attachment

LEASE REPORT From 2/20/2007 to 3/15/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old New	Cost/Sq. Ft. Old New	Comment
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LEASES

1.	Health, Birth Defects Registry, Salt Lake City	Full	Office	18 Mos.	3,140 4,232	\$11.82 \$19.49	New lease to accommodate growth rate change to market (U of U Research Park).
2.	Transportation Region 4, St. George	Full	Office	3 Yrs.	238	\$ 4.25	New location for program growth. Co-located with Five County Association of Governments at O&M cost only.

AMENDMENTS

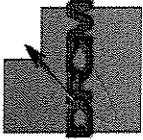
1.	Corrections, Adult Probation & Parole Brigham City	Partial	Office	7 Yrs.	2,629 3,405	\$15.03 \$15.03	Renewal, increase in space for program growth.
2.	Human Services, Child & Family Services Orem	Full	Office	5 Yrs.	4,591 6,541	\$18.39 \$21.71	Amendment to increase space for program growth and pay for tenant improvements.

DFCM

Division of Facilities Construction and Management
4110 State Office Building, Salt Lake City, UT 84114
Telephone (801) 538-3018 FAX (801) 538-3267

LEASE REPORT From 2/20/2007 to 3/15/2007

No	Agency/Location	Services	Space Type	Lease Term	Square Feet Old New	Cost/Sq. Ft. Old New	Comment
3.	Human Services, Child & Family Services (Sex Crime Task Force) Provo	Full	Office	1 Yr.	1,450 1,232	\$10.60 \$14.00	Amendment to relocate to a more accessible location in building, rate change to pay for tenant improvements.
4.	Public Safety, State Fire Marshall, Murray	Full	Office	5 Yrs.	5,360 5,360	\$12.72 \$14.76	Renewal, rate change to market.



Division of Facilities Construction and Management

4110 State Office Building Salt Lake City, UT 84114

Professional Contracts Awarded From 2/21/2007 To 3/21/2007

Design

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 DWS	METRO BLDG PARKING STRUCTURE REPAIRS	WCA STRUCTURAL ENGINEERING INC.	DESIGN	\$15,800.00	\$15,800.00
4 DFCM	MOAB REG. CENTER HVAC DESIGN	VAN BOERUM & FRANK ASSOC INC	DESIGN	\$15,000.00	\$14,990.00
5 STORES	ABC MOUNT OLYMPUS STORE REPLACEMENT	GILLIES STRANSKY BREMS SMITH	DESIGN	\$60,139.00	\$74,560.00
6 SLCC	SLCC ADMIN BLDG ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$22,400.00	\$22,400.00
7 SLCC	SLCC LIBRARY ROOFING IMPROVEMENTS	PRIOR & ASSOCIATES	DESIGN	\$13,600.00	\$13,600.00
8 SUU	SUU MOUNTAIN CENTER ROOFING IMPROVEMENTS	AXIS ARCHITECTS	DESIGN	\$17,000.00	\$17,000.00
9 SUU	SUU HARRIS BLDGS 1-2 ROOFING IMPROVEMENTS	AXIS ARCHITECTS	DESIGN	\$89,500.00	\$14,000.00
10 WSU	WSU STADIUM LEAK REPAIR	INNOVATIVE ROOFING CONSULTANTS	DESIGN	\$8,000.00	\$8,000.00
11 NG	UNG WEST JORDAN ARMORY ROOFING IMPROVEMENTS	AXIS ARCHITECTS	DESIGN	\$16,500.00	\$16,500.00
12 SNOW	SNOW HIGH TEC ROOFING IMPROVEMENTS	HART FISHER SMITH & ASSOCIATES	DESIGN	\$17,731.00	\$17,731.00
13 NG	JLTC LANDSCAPE CAMP WILLIAMS	STANTEC CONSULTING INC	DESIGN	\$20,000.00	\$18,100.00
14 COURTS	MATHESON COURTHOUSE JURY BOX ALTERATIONS	MHTN ARCHITECTS INC	DESIGN	\$20,929.00	\$10,450.00
15 USU	USU FAMILY LIFE BLDG ROOFING IMPROVEMENTS	MCNEIL ENGINEERING INC	DESIGN	\$13,000.00	\$13,000.00
16 USU	SUS MOTOR POOL ROOFING IMPROVEMENTS	SARGENT ENGINEERS, INC	DESIGN	\$6,230.00	\$6,230.00
17 REGION 3	UDOT MAINT. STATION GREENDALE	ARCHIPLEX GROUP LLC	DESIGN	\$45,000.00	\$44,179.00

Division of Facilities Construction and Management

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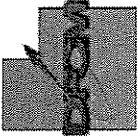
Professional Contracts Awarded From 2/21/2007 To 3/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
18 PARKS	SAND HOLLOW STATE PARK MAINT. BLDG.	JOHANSEN & TUTTLE ENGINEERING	DESIGN	\$43,000.00	\$42,500.00
19 USU	USU CDP BLDG ROOFING IMPROVEMENTS	TRACY STOCKING & ASSOCIATES	DESIGN	\$14,530.00	\$14,530.00

Miscellaneous Services

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
20 UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROWLAND CONSULTING INC	HAZ MAT CONSULT	\$18,000.00	\$17,192.00

End of Report

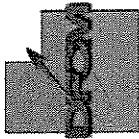


Division of Facilities Construction and Management
4110 State Office Building Salt Lake City, UT 84114

Construction Contracts Awarded From 2/21/2007 To 3/21/2007

Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
1 PARKS	CAMP FLOYD CEMETERY IRRIGATION UPGRADES	WKB LANDSCAPE & MAINTENANCE	Const Remodel	\$70,744.00	\$67,509.00
2 WSU	WSU STORES/RECEIVING BLDG PH 2 EXPANSION/REMODEL	BRODERICK & HENDERSON CONSTRUCTION LC	Const Remodel	\$300,000.00	\$290,300.00
3 DRAPR FAC	UDC PROMONTORY/VDS GENERATOR UPGRADES	POSITIVE POWER LLC	Const Remodel	\$70,000.00	\$66,341.00
4 PARKS	SNOW CANYON SP MAINTENANCDE BLDG REPLACEMENT	GARFF CONSTRUCTION CORP	Const New Space	\$221,914.00	\$206,054.00
5 DFCM	MOAB REG FIRE ALARM SYSTEM REPLACEMENT	WASATCH CONTROL SYSTEMS LLC	Const Remodel	\$146,830.00	\$21,910.00
6 SUU	SUU HEAT PLANT FUEL TANK/GENERATOR REPLACEMENT	CARTER ENTERPRISES	Const Remodel	\$324,412.00	\$498,500.00
7 CEU	CEU SAN JUAN QUAD ACTIVITY ADDITION	TRI-HURST CONSTRUCTION INC.	Const Remodel	\$26,000.00	\$25,504.00
8 DWS	DWS ADMIN LIGHTING UPGRADE	ADVANCED LIGHTING INC/TOM SOLLIS ELEC	Const Remodel	\$25,000.00	\$24,794.00
9 DFCM	TREE OF UTAH SECURITY FENCE	MOUNTAIN STATES FENCE COMPANY	Const Remodel	\$20,000.00	\$18,749.00
10 SUU	SUU CENTRUM ART REMODEL/DIGITAL PHOTO LAB	DUAL A CONSTRUCTION	Const Remodel	\$112,593.00	\$134,471.00



Division of Facilities Construction and Management

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Construction Contracts Awarded From 2/21/2007 To 3/21/2007

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
11 DATC	DATC CULINARY ARTS ADDITION/REMODEL	WASATCH WEST CONSTRUCTION	Const Remodel	\$386,403.00	\$386,403.00
12 SNOW	SNOW COLLEGE ACTIVITY CTR HVAC UPGRADE/STORAGE ADDN	WASATCH WEST CONSTRUCTION	Const Remodel	\$626,408.00	\$1,052,990.00
13 SLCC	REDWOOD BUS/RAMPTON BLDG CHILLER REMOVAL	RALPH TYE & SONS INC	Const Remodel	\$72,242.00	\$84,485.00
14 DISTRICT	OGDEN COURTS HVAC	STARK GROUP / NYE'S GLASS INC	Const Remodel	\$11,000.00	\$10,977.00
15 UDOT-ADMN	UDOT REGION 2 LIGHTING UPGRADE	ADVANCED LIGHTING INC/TOM SOLLIS ELEC	Const Remodel	\$11,000.00	\$10,526.00

Miscellaneous Construction

<u>Agency</u>	<u>Contract Name</u>	<u>Firm</u>	<u>Type</u>	<u>Budget</u>	<u>Contract Amt</u>
16 UU	MARRIOTT LIBRARY ASBESTOS ABATEMENT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$100,000.00	\$50,000.00
17 REGION 2	UDOT REG II ADMIN BLDG ROOFING IMPROVEMENTS	KENDRICK BROS ROOFING INC	Roofing	\$100,000.00	\$97,783.00
18 STORES	ABC HAFERS HAZ MAT	ROCMONT INDUSTRIAL CORP	Haz Mat Const	\$50,000.00	\$50,000.00
End of Report				18	\$3,097,296.00

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

Apr-07

REPORT OF CONTINGENCY RESERVE FUND

	PROJECT TITLE	GENERAL STATE FUNDS CURRENT TRANSFERS	TRANSPORTATION FUNDS CURRENT TRANSFERS	TOTAL TRANSFERS FROM CONTINGENCY	% TO CONSTR. BUDGET	PROJECT STATUS	% Complete
	BEGINNING BALANCE	8,536,668.18	139,124.54				
	<u>INCREASES TO CONTINGENCY RESERVE FUND</u>						
	<u>FUNDING</u>						
05174	UBATC	362,794.00	-	-	0.00%	Pending	0%
05050	Dixie College Health Sciences Building	21,110.00	-	-	0.00%	Construction	0%
	<u>OTHER INCREASES</u>						
04107	UDOT	300.00	-	7,109.75	6.05%	Construction	100%
	<u>DECREASES TO CONTINGENCY RESERVE FUND</u>						
	<u>NEW CONSTRUCTION</u>						
02032	Marriott Library Renovation	(73,224.36)	-	290,240.36	0.51%	Construction	66%
01284	Warnock Engineering Building	(12,024.11)	-	470,107.43	1.81%	Complete	100%
05025	CUCF 288 Bed Facility	(6,765.86)	-	123,384.07	0.98%	Construction	64%
04141	Jordan Campus Health Sciences Bldg	(5,751.00)	-	130,660.59	0.50%	Construction	77%
	<u>REMODELING</u>						
06070	Fairpark	(22,888.05)	-	22,888.05	7.13%	Construction	55%
06107	Courts	(15,284.00)	-	15,284.00	9.55%	Construction	10%
05190	USDC	(14,079.86)	-	14,079.86	3.70%	Construction	68%
06048	Wildlife	(14,063.80)	-	14,063.80	4.87%	Construction	58%
06144	Education	(9,224.38)	-	9,224.38	7.69%	Construction	99%
06110	Public Safety	(8,617.05)	-	8,617.05	31.44%	Construction	13%
06128	SUU	(8,364.00)	-	8,364.00	10.09%	Pending	0%
06156	Parks & Rec	(8,183.09)	-	8,183.09	6.34%	Pending	0%
05266	Snow College	(8,000.00)	-	18,000.00	2.87%	Pending	0%
06186	DWS	(2,826.00)	-	3,934.00	2.12%	Complete	100%
06180	Fairpark	(2,141.00)	-	-	0.00%	Pending	0%
06141	UNG	(1,470.00)	-	3,550.00	6.03%	Pending	0%
06181	Fairpark	(687.50)	-	687.50	1.47%	Complete	100%
06226	DFCM	(662.50)	-	18,105.33	11.01%	Complete	100%
	TOTAL	8,706,615.62	139,124.54				

DFCM

Division of Construction and Management
4110 State Office Building Salt Lake City, UT 84144
Telephone (801) 538-3018 Fax (801) 538-3267

REPORT OF PROJECT RESERVE FUNDS ACTIVITY

				Apr-07	% of Constr.
PROJECT TITLE	STATE FUNDS	DOT FUNDS	DESCRIPTION	Budget	
<u>BEGINNING BALANCE</u>	<u>2,789,427</u>	<u>68,371</u>			
<u>INCREASES TO PROJECT RESERVE FUND:</u>					
WSU - Bldg #4 Pipe Replacement	50,166.96		Balance of Construction, Inspection & Insurance Budg	12.62%	
UVSC - Admin Bldg Skylights	27,508.00		Balance of Design, Inspection & Insurance Budgets	10.15%	
WSU - Tech Ed Bldg Mechanical Room Venting Design	21,200.00		Balance of Study Funds	84.80%	
UNG - Hill Airforce Base Museum Landscaping	10,631.41		Balance of Construction, Inspection & Insurance Budg	10.10%	
SLCC - Jordan Campus Hot Water Piping Upgrade	4,955.44		Balance of Inspection & Insurance Budgets	1.05%	
ABC - Store #15 Replace Exterior Fire Doors	4,253.00		Balance of Construction, Inspection & Insurance Budg	16.19%	
ABC - Store #18 Various Improvements	3,673.00		Balance of Design, Inspection & Insurance Budgets	3.50%	
UVSC - Student Study Area Infill	1,448.86		Balance of Inspection Budget	0.78%	
ABC - Store #28 Tile/Door/Loading Dock	345.19		Balance of Inspection & Insurance Budgets	0.39%	
<u>DECREASES TO PROJECT RESERVE FUND:</u>					
SUU - Centrum Art Remodel Digital Photolab	(23,948.00)		To Award Construction Contract	21.27%	
SLCC - RR Campus Bus & Tech Bldgs Remove Chiller	(12,243.00)		To Award Construction Contract	16.95%	
<u>ENDING BALANCE</u>	<u>2,877,418</u>	<u>68,371</u>			